

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2021

BAR No. 1

Department: Department of Education
Agency: Region IV-A CALABARZON
Operating Unit: Division of
Organization Code (UACS):

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2021 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2021					Variance	Remarks
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7 = (3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
Output Indicators													
1. Number of education researches completed					2	2				4	4	-2	Based on the approved BERF grantees of RO
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1. Percentage of schools meeting the standard ratio for teachers													
a. Elementary					100.00% (26/26)	100.00% (26/26)				100.00% (26/26)	100.00% (26/26)	0.00%	Actual Enrolment as of November 2021 (SF4)
b. Junior High School					100.00% (5/5)	100.00% (5/5)				83.33% (5/6)	83.33% (5/6)	16.67%	Actual Enrolment as of November 2021 (SF4)
c. Senior High School					100.00% (4/4)	100.00% (4/4)				75.00% (3/4)	75.00% (3/4)	25.00%	Actual Enrolment as of November 2021 (SF4)
2. Number of newly-created teaching positions filled up (K/Elem, JHS, SHS)			2	17		19						19	
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of learners enrolled in:													
b. SPED (Public)					0.76% 540	0.76% 540				0.38% 442	0.38% 442	0.38%	Based on SPED versus elementary total Enrollment
c. ALIVE (both public and private)					0.00% 0	0.00% 0				0.00%		0.00%	Not Applicable
d. IPED (Public)					0.00% 0	0.00% 0				0.00%		0.00%	Based on SPED versus elementary total Enrollment
e. ALS					1.62% 1,143	1.62% 1,143				1.01% 1,168	1.01% 1,168	0.61%	Based on the Enrollment report as of November 2021
2. Percentage of Learners Provided with Learning Resources (Public)					100% 56,389	100.00% 56,389				101.46% 86,704	101.46% 86,704	-1.46%	
Output Indicators													
1. Number of schools offering the following programs:													
a. ALIVE					0	0						0	Not Applicable
b. IPED					0	0						0	Not Applicable
c. SPED					6	6				6	6	0	BEIS Data
2. Number of public schools provided with learning resources					35	35				35	35	0	Based from the LRMS Report
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
Outcome Indicators													
1. Retention rate													
a. Elementary					98.82%	98.82%				95.73%	95.73%	3.09%	Target was based on SY 2019-2020 Retention Rate while the accomplishment is SY 2020-2021 Retention Rate (released by CO)

Cells with Formula
Cells for Encoding

BED 2, FY 2021 Targets (For encoding)

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2021

BAR No. 1

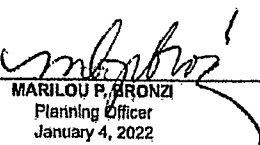
Department:
Agency:
Operating Unit:
Organization Code (UACS):

Department of Education
Region IV-A CALABARZON
Division of


Cells with Formula
Cells for Encoding
BED 2 FY 2021 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2021 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2021					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
b. Secondary (Grade 7 to 12)				98.76%		98.76%				92.10%	92.10%	6.66%	Target was based on SY 2019-2020 Retention Rate while the accomplishment is SY 2020-2021 Retention Rate (released by CO)
2. Completion rate													
a. Elementary				95.35%		95.35%				99.54%	99.54%	-4.19%	Based on PDP Target 2021 : Efficiency Indicators (Revised)
b. Secondary (Grade 7 to 12)				98.76%		98.76%				64.66%	64.66%	34.10%	Based on PDP Target 2021 : Efficiency Indicators (Revised)
3. Proportion of learners achieving at least nearly proficient in the National Achievement Test													
a. Elementary (Grade 6)				75.00%		75.00%				64.89%	64.89%	10.11%	Target was based on PDP Target 2021: Quality Indicators while the Accomplishment Report was based on MPS Average from ISMEA.
b. Junior High School (Grade 10)				75.00%		75.00%				55.09%	55.09%	19.91%	
c. Senior High School (Grade 12)				75.00%		75.00%				77.21%	77.21%	-2.21%	
Output Indicators													
1. Number of learners benefiting from the "School-Based Feeding Program"					2,230	2,230				9,722	9,722	-7,492	Based from SBFP Report 2021
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
Outcome Indicators													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions					0.00%	0.00%						0.00%	Based on School Head's Report
Output Indicators													
1. Number of teachers and teaching-related staff trained													
a. Teachers					2,405	2,405				1,499	1,499	906	
b. Teaching Related Staff					71	71				55	55	16	Based from BAR Report 2021


Prepared By:


MARILOU P. BRONZI
Planning Officer
January 4, 2022

In Coordination With:


JONA B. RAMOS
Budget Officer
January 4, 2022

Approved by:


ROSEMARIE D. TORRES
Schools Division Superintendent
January 4, 2022